# South Texas Independent School District South Texas ISD Preparatory Academy 2019-2020

Accountability Rating: A

Distinction Designations: Academic Achievement in English Language Arts/Reading Academic Achievement in Mathematics Academic Achievement in Social Studies Top 25 Percent: Comparative Academic Growth

Top 25 Percent: Comparative Closing the Gaps Postsecondary Readiness



## **Table of Contents**

Comprehensive Needs Assessment	3
Priority Problem Statements	4
Comprehensive Needs Assessment Data Documentation	5
Goals	8
Goal 1: We will promote and market our district to create broad based community awareness attracting families to STISD.	8
Goal 2: We will expand current programs and partnerships, as well as develop new ones, that support and enrich all of our students.	10
Goal 3: We will design, implement and evaluate support systems that attract and retain students.	12
Goal 4: We will implement and evaluate aligned curriculum, instruction, and assessments that provide real world experiences and profound learning	
for all students.	13
Goal 5: We will expand and create social and extracurricular opportunities that enrich all students' lives.	15
Goal 6: Student achievement will be exemplary as demonstrated through multiple measures.	16
2019-2020 Site Based Decision Making Team	25
Campus Funding Summary	26

## **Comprehensive Needs Assessment**

## **Priority Problem Statements**

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

## **Improvement Planning Data**

- District goals
- Campus Performance Objectives Summative Review from previous year
- Current and/or prior year(s) campus and/or district improvement plans
- Campus and/or district planning and decision making committee(s) meeting data

## **Accountability Data**

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Effective Schools Framework data
- Comprehensive, Targeted, and/or Additional Targeted Support Identification data
- Accountability Distinction Designations
- Federal Report Card Data
- PBMAS data
- Alternative Education Accountability (AEA) data
- Local Accountability Systems (LAS) data

### **Student Data: Assessments**

- State and federally required assessment information (e.g. curriculum, eligibility, format, standards, accommodations, TEA information)
- State of Texas Assessments of Academic Readiness (STAAR) current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR Released Test Questions
- STAAR EL Progress Measure data
- Texas English Language Proficiency Assessment System (TELPAS) results
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- SAT and/or ACT assessment data
- Student Success Initiative (SSI) data for Grades 5 and 8
- Local diagnostic reading assessment data
- Local diagnostic math assessment data

- Student failure and/or retention rates
- Local diagnostic reading assessment data
- Local diagnostic math assessment data
- Local benchmark or common assessments data
- Observation Survey results
- State-developed online interim assessments
- Grades that measure student performance based on the TEKS

#### **Student Data: Student Groups**

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- Migrant/non-migrant population including performance, progress, discipline, attendance and mobility data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- EL/non-EL or LEP data, including academic achievement, progress, support and accommodation needs, race, ethnicity, and gender data
- Career and Technical Education (CTE), including coherent sequence coursework aligned with the industry-based certifications, program growth and student achievement by race, ethnicity, and gender data
- Section 504 data
- Gifted and talented data
- Dyslexia Data
- Response to Intervention (RtI) student achievement data

### **Student Data: Behavior and Other Indicators**

- Completion rates and/or graduation rates data
- Annual dropout rate data
- Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Violence and/or violence prevention records
- Tobacco, alcohol, and other drug-use data
- Student surveys and/or other feedback
- Class size averages by grade and subject
- School safety data
- Enrollment trends

## **Employee Data**

South Texas ISD Preparatory Academy Generated by Plan4Learning.com

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact

## **Parent/Community Data**

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

## Support Systems and Other Data

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Capacity and resources data
- Budgets/entitlements and expenditures data
- Study of best practices
- Other additional data

## Goals

# Goal 1: We will promote and market our district to create broad based community awareness attracting families to STISD.

Performance Objective 1: 1.3 We will expand multiple platforms district-wide to attract and engage future STISD families

**Evaluation Data Source(s) 1:** Parent and student attendance at campus activities. 2020-2021 student enrollment numbers.

Strategy Description	Strategy Description ELEMENTS	Monitor	Strategy's Expected Result/Impact		ive vs	
				Jan	Mar	June
<b>ESF Levers</b> Lever 3: Positive School Culture 1) In the fall semester, Preparatory Academy will network with with different venues such as La Plaza Mall, Simon Outlets in Mercedes and public libraries to attract and engage future STISD Preparatory Academy families.		Principal Assistant Principal Teachers Counselors Support Staff Students	-Community Awareness of our district and school -Attain and maintain 2020-2021 student enrollment numbers			
	Funding Sources:	199 - General Fund - 5	5000.00			

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative Reviews				
				Jan	Mar	June		
ESF Levers Lever 1: Strong School Leadership and Planning	3.1	Principal	-Community Awareness of our district and school					
Lever 3: Positive School Culture		Assistant Principal	-Attain and maintain 2020-2021 student enrollment numbers					
2) In the spring semester Preparatory Academy will host a Showcase Event to attract and engage future STISD Preparatory Academy families.		Teachers						
Preparatory Academy fammes.		Counselors						
		Support Staff						
		Students						
	Funding Sources:	199 - General Fund - 1	0000.00					
100% = Accomplished 0% = No Progress = Discontinue								

# Goal 2: We will expand current programs and partnerships, as well as develop new ones, that support and enrich all of our students.

Performance Objective 1: 2.2 We will develop a range of supplemental programs that diversify and expand current program offerings.

**Evaluation Data Source(s) 1:** STISD 2019-2020 Calendar for Collaboration. 2019-2020 Campus Course Offerings. 2020-2021 Campus Course Offerings.

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact		Formative Reviews		
				Jan	Mar	June	
ESF Levers Lever 3: Positive School Culture	2.5	Principal	-Expand our current program				
<ol> <li>Lever 4: High-Quality Curriculum</li> <li>Preparatory Academy will join the Texas Charter School</li> </ol>		Assistant Principal Teachers	-offer more diverse opportunities to our student body				
Academic and Athletic League (TCSAAL) for One Act Play.		Support Staff					
		Students					
	Funding Sources:	199 - General Fund - 5	000.00				
TEA Priorities	2.5, 3.2	Principal	-Expand our current program				
Connect high school to career and college ESF Levers Lever 3: Positive School Culture		Assistant Principal	-offer more diverse opportunities to our student body				
Lever 4: High-Quality Curriculum Lever 5: Effective Instruction		Counselor					
2) Preparatory Academy will expand advance course offerings for 2019-2020 in Chinese, Music		Instructional Tech.					
strings/ensemble, Geometry, World Geography and US History 8.	Funding Sources: Allottment - 0.00	199 - General Fund - 4	2000.00, 211 - Title I, Part A School Wide - 0.00, 410 - Instru	uctional	Materia	ls	

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact		tive vs	
				Jan	Mar	June
TEA PrioritiesBuild a foundation of reading and mathConnect high school to career and collegeESF LeversLever 1: Strong School Leadership and PlanningLever 3: Positive School Culture	3.1, 3.2	Principal Assistant Principal Counselors	-Extend our current program -offer more diverse opportunities to our student body			
Lever 4: High-Quality Curriculum 3) Preparatory Academy will expand summer program offerings in place of NSA to attract and recruit new families to Preparatory Academy to include invitational parent academies.	Funding Sources:	Teachers Support Staff 199 - General Fund - 1	15000.00			
ESF Levers Lever 3: Positive School Culture 4) Coordinate and host a softball district tournament and a volleyball junior high tournament to support the new initiative of the Superintendent's Cup.	3.2	Principal Assistant Principal Teachers Counselors Support Staff	-Extend our current program -offer more diverse opportunities to our student body			
10	0%) = Accomplishe	ed 0% = No Progr	ress = Discontinue			

## Goal 3: We will design, implement and evaluate support systems that attract and retain students.

Performance Objective 1: 3.3 We will develop a system for parental involvement that engages all parents.

Evaluation Data Source(s) 1: Parent and student attendance at campus activities.

Strategy Description	ELEMENTS	ELEMENTS Monitor	Strategy's Expected Result/Impact	Formative Reviews					
				Jan	Mar	June			
<b>TEA Priorities</b> Build a foundation of reading and math	3.1, 3.2	Principal	- Informational meeting for families new to district						
Connect high school to career and college ESF Levers		Assistant Principal	- Families receive relevant information and are able to have discussions with administration						
Lever 1: Strong School Leadership and Planning Lever 3: Positive School Culture Lever 4: High-Quality Curriculum		Social Worker Wellness Specialist							
1) Preparatory Academy will expand the "Let's TalkSTPA" Parent Connection Sessions held in the fall and offer sessions in the summer for all parents interested		Counselors							
in connecting with Preparatory Academy.	Funding Sources:	199 - State Compensat	tory Education - 1000.00, 211 - Title I, Part A School Wide - 1	500.0	0				
100% = Accomplished 0% = No Progress = Discontinue									

# Goal 4: We will implement and evaluate aligned curriculum, instruction, and assessments that provide real world experiences and profound learning for all students.

Performance Objective 1: 4.2 We will utilize academic and real-world data to evaluate and revise curricular content, instruction, and assessment.

**Evaluation Data Source(s) 1:** Use of formative assessment data to change instruction. 2019-2020 Campus Course Offerings. 2020-2021 Campus Course Offerings.

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative Reviews			
				Jan	Mar	June	
TEA PrioritiesBuild a foundation of reading and mathESF LeversLever 1: Strong School Leadership and PlanningLever 2: Effective, Well-Supported TeachersLever 3: Positive School CultureLever 4: High-Quality CurriculumLever 5: Effective Instruction1) Preparatory Academy will use Curriculum Planner,	2.4, 2.5, 2.6	Principal Assistant Principal Teachers Counselors Support Staff	<ul> <li>-Increase collaboration among all staff to create changes in instructional content and engagement based on data.</li> <li>-Increase the use of formative assessment data to meet individual student needs.</li> <li>-Build staff instructional capacity.</li> </ul>				
through Infinite Campus, to submit a Week at a Glance (WAG), reflecting data measure tools. Data gathered will be utilized to support changes in instruction as needed.			0.00, 199 - Special Education - 0.00, 224 - IDEA B, Special Education - 0.00, 350 - English Langu				
100% = Accomplished 0% = No Progress = Discontinue							

Goal 4: We will implement and evaluate aligned curriculum, instruction, and assessments that provide real world experiences and profound learning for all students.

Performance Objective 2: 4.4 Expand collaborative learning models that integrate real-world experiences.

**Evaluation Data Source(s) 2:** Use of cooperative learning (Kagen strategies and others) within instruction. Increased project-based instruction and learning.

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact		tive vs	
				Jan	Mar	June
TEA PrioritiesBuild a foundation of reading and mathESF LeversLever 1: Strong School Leadership and PlanningLever 2: Effective, Well-Supported TeachersLever 3: Positive School CultureLever 4: High-Quality CurriculumLever 5: Effective Instruction	2.4, 2.5, 2.6	Principal Assistant principals Teachers	<ul> <li>-Increase collaboration among all staff to create changes in instructional content and engagement based on data.</li> <li>-Increase the use of formative assessment data to meet individual student needs.</li> <li>-Build staff instructional capacity.</li> </ul>			
1) Preparatory Academy developed a walkthrough form that includes Kagan or other collaborative strategies as part of their daily instruction.		199 - General Fund - ( A School Wide - 0.00	0.00, 410 - Instructional Materials Allottment - 0.00, 199 - Spe	ecial Ec	lucation	ı - 0.00,
TEA PrioritiesBuild a foundation of reading and mathESF LeversLever 1: Strong School Leadership and PlanningLever 2: Effective, Well-Supported TeachersLever 3: Positive School CultureLever 4: High-Quality CurriculumLever 5: Effective Instruction2) Preparatory Academy will use a newly developed	2.4, 2.5, 2.6	Principal Assistant Principal Teachers	<ul> <li>-Increase collaboration among all staff to create changes in instructional content and engagement based on data.</li> <li>-Increase the use of formative assessment data to meet individual student needs.</li> <li>-Build staff instructional capacity.</li> </ul>			
walkthorugh form, PLC Partners provide feedback to each other on the use of collaborative strategies. Visits are done on a monthly basis .	Funding Sources:	199 - General Fund - (	0.00			
10	0% = Accomplishe	ed 0% = No Progr	ress = Discontinue			

## Goal 5: We will expand and create social and extracurricular opportunities that enrich all students' lives.

**Performance Objective 1:** 5.2 We will create a variety of social and extracurricular activities that appeal to all students.

Evaluation Data Source(s) 1: STISD 2019-2020 Calendar for Collaboration.

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact		tive vs	
				Jan	Mar	June
ESF Levers	2.5, 3.1	Principal	-Build well-rounded students			
Lever 1: Strong School Leadership and Planning Lever 3: Positive School Culture		Assistant Principal	-Increase social engagement			
1) In addition to academic pep-rallies, school dances, UIL competitions, off-site field trips, multiple clubs and organizations, and TCSAAL competitive sports		Teachers	-Increase social student opportunities			
participation, Preparatory Academy will host the Softball District's Tournament for the Superintendent's Cup.			-Appeal to a variety of students interests thorough a wide rage spectrum of activities			
	Funding Sources:	199 - General Fund - G	0.00, 211 - Title I, Part A School Wide - 0.00	•		
ESF Levers	2.5, 2.6	Principal	-Build well-rounded students			
Lever 1: Strong School Leadership and Planning Lever 2: Effective, Well-Supported Teachers Lever 3: Positive School Culture		Assistant Principal	-Increase social engagement			
Lever 5: Effective Instruction		Teachers	-Increase social student opportunities			
2) Preparatory Academy will continue strengthening Restorative Practices implementation school wide.		Students	-Appeal to a variety of students interests thorough a wide rage spectrum of activities			
	Funding Sources:	199 - General Fund - (	0.00, 211 - Title I, Part A School Wide - 0.00			
10	0%) = Accomplishe	ed 0% = No Progr	ress = Discontinue			

Performance Objective 1: 100 percent of STISD junior high students will earn 3 or more high school credits by the completion of eighth grade.

Evaluation Data Source(s) 1: Student high school transcript at the end of the 8th grade school year.

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative Reviews			
				Jan	Mar	June	
TEA PrioritiesBuild a foundation of reading and mathESF LeversLever 1: Strong School Leadership and PlanningLever 4: High-Quality CurriculumLever 5: Effective Instruction1) Preparatory Academy counselors and staff will continueto monitor and track students' credits and assessmentresults.	2.4, 2.5, 2.6	Principal Assistant Principal Counselor Teachers Support Staff	- All students will earn three or more high school credits by the end of their eighth grade year				
			chool Wide - 0.00, 199 - General Fund - 0.00, 199 - Special Ec DEA B, Special Education - 0.00	lucatio	n - 0.00	, 199 -	
TEA PrioritiesBuild a foundation of reading and mathConnect high school to career and collegeESF LeversLever 1: Strong School Leadership and PlanningLever 4: High-Quality CurriculumLever 5: Effective Instruction2) Expand advance course offerings for 2019-2020 in	2.5, 3.2	Principal Assistant Principal Counselor Teachers	- All students will earn three or more high school credits by the end of their eighth grade year				
Chinese, Music strings/ensemble, Geometry, World Geography and US History 8.	Funding Sources:	199 - General Fund - (	0.00, 211 - Title I, Part A School Wide - 0.00				

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative Reviews				
				Jan	Mar	June		
TEA PrioritiesRecruit, support, retain teachers and principalsBuild a foundation of reading and mathConnect high school to career and collegeESF LeversLever 1: Strong School Leadership and PlanningLever 2: Effective, Well-Supported TeachersLever 3: Positive School CultureLever 4: High-Quality CurriculumLever 5: Effective Instruction	2.4, 2.5, 2.6	Principal Assistant Principal Counselor Teachers	-All students will earn three or more high school credits by the end of their eighth grade year -All students who need additional support will be provided with every opportunity to succeed					
3) Preparatory Academy has hired additional staff to serve as co-teachers and assist in the delivery of instruction. Additional staff will be strategically placed in classroom with students that need supported in order to be successful academically.								
100% = Accomplished 0% = No Progress = Discontinue								

Performance Objective 2: 98 percent and above on annual student and teacher attendance.

**Evaluation Data Source(s) 2:** Annual STISD attendance data. TSDS PEIMS summer submission data.

Strategy Description	Strategy Description ELEMENTS Monitor		Strategy's Expected Result/Impact	Formative Reviews		
				Jan	Mar	June
TEA Priorities	2.4, 2.5, 2.6	Principal	- 98% or higher attendance rate			
Build a foundation of reading and math <b>ESF Levers</b> Lever 1: Strong School Leadership and Planning Lever 5: Effective Instruction		Assistant Principal PEIMS Clerk				
1) Preparatory Academy recognizes that consistent school attendance, academic success and school completion have a positive correlation, the campus will develop, review, and		Counselors				
if necessary, revise a Comprehensive Student Attendance Policy.		Social Worker				
roncy.		Nurse				I
Preparatory Academy will continue to monitor attendance and will continue to contact parents of absent students.		Teachers				
The attendance committee will continue to review and						
evaluate absences.	F d' 6	100 Commit Frind	0.00			
Home visits will be made if needed.	r unding Sources:	199 - General Fund - 0	.00			

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact		ormat Reviev	
				Jan	Mar	June
TEA Priorities         Build a foundation of reading and math         ESF Levers         Lever 1: Strong School Leadership and Planning         Lever 3: Positive School Culture         Lever 5: Effective Instruction         2) Students with perfect attendance for a nine weeks         receive a coupon for an ice cream as their reward.	2.5	Principal Assistant Principal PEIMS Clerk Counselors Social Worker Nurse Teachers	-98% or higher attendance rate			
	Ű		0.00, 211 - Title I, Part A School Wide - 0.00	1		
TEA PrioritiesRecruit, support, retain teachers and principalsESF LeversLever 1: Strong School Leadership and PlanningLever 2: Effective, Well-Supported TeachersLever 3: Positive School CultureLever 4: High-Quality CurriculumLever 5: Effective Instruction	3.1	Principal Assistant Principal Instructional Tech. Office staff	-98% or higher attendance rate			
3) Preparatory Academy treats teaching staff to an hour catered lunch every nine week period. Administration has partnered up with community businesses who sponsor the lunches for teacher with perfect attendance.	Funding Sources:	199 - General Fund -	0.00			
10	= Accomplishe	ed 0% = No Prog	ress = Discontinue			

Performance Objective 3: 85 percent of STISD students earn Meets and 50 percent earn Masters level on state assessments.

Evaluation Data Source(s) 3: 2019-2020 STAAR Score Reports.

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative Reviews		
				Jan	Mar	June
TEA Priorities         Recruit, support, retain teachers and principals         Build a foundation of reading and math       ESF Levers         Buerer 1: Strong School Leadership and Planning       Lever 1: Strong School Leadership and Planning         Lever 1: Strong School Leadership and Planning       Lever 2: Effective, Well-Supported Teachers         Lever 3: Positive School Culture       Lever 4: High-Quality Curriculum         Lever 5: Effective Instruction       1) Academic Departments and Academic Teams will         continue to have time to collaborate during the       instructional day.         Academic Departments will continue to develop timelines of assessments.       The timeline will be posted on TEAMS.         Academic Departments will collaboratively develop common formative assessments and use data to improve student performance	2.4, 2.5, 2.6	Principal Assistant Principal Counselors Teachers	-Assist all students in meeting the objective measure			
Academic Departments and Academic Teams will review collected data in collaborative meeting. Results will be shared with students. Acceleration will be provided within the instructional day. Homework Round-Up will now be offered after school. After school tutorials and Saturday school will continue for subjects tested.	Funding Sources:	199 - General Fund - (	0.00, 211 - Title I, Part A School Wide - 0.00			

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact		ormat Reviev	
				Jan	Mar	June
TEA Priorities         Build a foundation of reading and math         ESF Levers         Lever 1: Strong School Leadership and Planning         Lever 2: Effective, Well-Supported Teachers         Lever 3: Positive School Culture         Lever 4: High-Quality Curriculum         Lever 5: Effective Instruction         2) Preparatory Academy will continue to use the learning         management systems that currently exist and will         implementing new ones the district administration         recommends.	2.4, 2.5, 2.6	Principal Assistant Principal Counselors Teachers Instructional Tech.	-Assist all students in meeting the objective measure			
The use of new consumable resource materials in the different core areas will be implemented. The purchase of technology to equip all classrooms with the up to date technology and accommodate on-line state assessment administration.			0.00, 211 - Title I, Part A School Wide - 0.00, 410 - Instructi Education - 0.00, 350 - English Language Learner - 0.00	onal Ma	terials	
	= Accomplishe		ress = Discontinue			

Performance Objective 4: 100 percent of students with Individual Education Plans include measurable goals that are annually updated.

**Evaluation Data Source(s) 4:** STISD IEP's with ARD approval.

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact		Formative Reviews		
				Jan	Mar	June	
<b>TEA Priorities</b> Build a foundation of reading and math	2.4, 2.5, 2.6	Principal	100 percent of students with Individual Education Plans include measurable goals, that are annually updated.				
ESF Levers Lever 1: Strong School Leadership and Planning		Assistant Principal					
Lever 3: Positive School Culture Lever 4: High-Quality Curriculum		Diagnostician					
Lever 5: Effective Instruction		Teachers					
1) Preparatory Academy administration will continue to work with the Admission, Review, and Dismissal		Special Ed. Teachers					
committees to ensure each Individual Education Plan has measurable goals which are annually updated.	Funding Sources: 0.00, 199 - Special		0.00, 224 - IDEA B, Special Education - 0.00, 211 - Title I, Pa	rt A So	hool W	ide -	
10	0%) = Accomplishe	d 0% = No Progr	ess = Discontinue				

Performance Objective 5: Results Driven Accountability (RDA) formerly State Performance-Based Monitoring (PBM) indicators are met annually.

Evaluation Data Source(s) 5: STISD Results Driven Accountability (RDA) -PBM Reports published by the Texas Education Agency.

Strategy Description	y Description ELEMENTS Monitor Strategy's Expected Result/Impact			ive vs		
				Jan	Mar	June
TEA PrioritiesBuild a foundation of reading and mathConnect high school to career and collegeESF LeversLever 3: Positive School CultureLever 4: High-Quality CurriculumLever 5: Effective Instruction1) Preparatory Academy will continue to have highexpectations for all and offer quality instruction and		Principal Assistant Principal Teachers Counselors Support staff	-Results Driven Accountability (RDA) formerly State Performance-Based Monitoring (PBM) indicators are met annually.			
			0.00, 199 - State Compensatory Education - 0.00, 199 - Englis , 350 - English Language Learner - 0.00	h Lang	uage Le	earner -
10	0%) = Accomplishe	ed 0% = No Progr	ress = Discontinue			

## 2019-2020 Site Based Decision Making Team

Committee Role	Name	Position
Administrator	Ana Castro	Principal
Business Representative	Gabriela Medina	Parent
Parent	Eduardo Arias	Parent
Community Representative	Luke Bonura Sr.	Community Member
Student	Sada Arias	Student-8th Grade
Student	Caleb Garza	Student-7th Grade
Classroom Teacher	Sonia Brown	Teacher
Classroom Teacher	Arnoldo Cortez	Secretary
Non-classroom Professional	Lillia Liguez	Counselor
Classroom Teacher	Yaquelin Magana	Teacher
Classroom Teacher	Rozanne Martinez	Teacher
Classroom Teacher	Maria Mon	Teacher
Administrator	Maria Ochoa	Assistant Principal
Classroom Teacher	Patricia Power	Teacher
Classroom Teacher	Josette Ramirez	Teacher
Classroom Teacher	Jaqueline Rodriguez	Teacher
Administrator	Wilmer Romero	Assistant Principal
Classroom Teacher	Ruben Salas Jr.	Teacher
Non-classroom Professional	Maria Salinas	Counselor

# **Campus Funding Summary**

199 - General Fund							
Goal	Objective	Strategy	Resources Needed	Account Code	Amount		
1	1	1			\$5,000.00		
1	1	2	Supplies for activities to engage families during the showcase day		\$10,000.00		
2	1	1			\$5,000.00		
2	1	2			\$4,000.00		
2	1	3			\$15,000.00		
4	1	1			\$0.00		
4	2	1			\$0.00		
4	2	2			\$0.00		
5	1	1			\$0.00		
5	1	2			\$0.00		
6	1	1			\$0.00		
6	1	2			\$0.00		
6	1	3			\$0.00		
6	2	1			\$0.00		
6	2	2			\$0.00		
6	2	3			\$0.00		
6	3	1			\$0.00		
6	3	2			\$0.00		
6	4	1			\$0.00		
6	5	1			\$0.00		
				Sub-Total	\$39,000.00		

Goal	Objective	Strategy	Resources Needed Account Code	Amount
3	1	1		\$1,000.00
6	5	1		\$0.00
		· ·	Sub-Total	\$1,000.00
199 - Spe	cial Education			
Goal	Objective	Strategy	Resources Needed Account Code	Amount
4	1	1		\$0.00
4	2	1		\$0.00
6	1	1		\$0.00
6	4	1		\$0.00
		• • •	Sub-Total	\$0.00
199 - Eng	glish Language l	Learner		
Goal	Objective	Strategy	Resources Needed Account Code	Amount
6	1	1		\$0.00
6	1	3		\$0.00
6	5	1		\$0.00
		• • •	Sub-Total	\$0.00
211 - Titl	e I, Part A Scho	ol Wide		
Goal	Objective	Strategy	Resources Needed   Account Code	Amount
2	1	2		\$0.00
3	1	1		\$1,500.00
4	1	1		\$0.00
4	2	1		\$0.00
5	1	1		\$0.00
5	1	2		\$0.00
6	1	1		\$0.00

Goal	Objective	Strategy	Resources Needed Account Code	Amount
6	1	2		\$0.00
6	1	3		\$0.00
6	2	2		\$0.00
6	3	1		\$0.00
6	3	2		\$0.00
6	4	1		\$0.00
-			Sub-Total	\$1,500.00
24 - IDE	EA B, Special Ed	lucation		
Goal	Objective	Strategy	Resources Needed Account Code	Amount
4	1	1		\$0.00
6	1	1		\$0.00
6	1	3		\$0.00
6	3	2		\$0.00
6	4	1		\$0.00
			Sub-Tota	\$0.00
255 - Title	e II, Part A Tra	ining		
Goal	Objective	Strategy	Resources Needed Account Code	Amount
6	5	1		\$0.00
			Sub-Tota	\$0.00
850 - Eng	lish Language I	Learner		-
Goal	Objective	Strategy	Resources Needed Account Code	Amount
4	1	1		\$0.00
(	3	2		\$0.00
6				

410 - Ins	410 - Instructional Materials Allottment							
Goal	Objective	Strategy	Resources Needed	Account Code	Amount			
2	1	2			\$0.00			
4	1	1			\$0.00			
4	2	1			\$0.00			
6	3	2			\$0.00			
Sub-Total					\$0.00			
Grand Tota					\$41,500.00			